

## Growth funds

<b>New &amp; expanding Primary schools</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
Windmill	£76,500	£70,500	£64,500	£58,500	£52,500
Wheatfield	£82,500	£76,500	£70,500	£64,500	£58,500
Charvil	£192,711	£178,352	£171,703	£131,189	£92,661
Montague Park	£36,868	£145,963	£91,500	£90,000	£88,500
Spencers wood		£36,868	£145,963	£91,500	£90,000
South Wokingham					£36,868
North Wokingham					£36,868
Arborfield			£36,868	£145,963	£91,500
Arborfield					£36,868
Woodley				£36,868	£145,963
Earley - Expansion		£47,495	£47,495	£47,495	£47,495
Colleton - Expansion	£39,579	£39,579	£39,579	£39,579	£39,579
Hawkedon - Expansion	£83,908	£83,908	£83,908	£83,908	£83,908
Shinfield Infants/ Juniors - Expansion	£47,495	£47,495	£47,495	£47,495	£47,495
Grazeley - Expansion	£23,748	£23,748	£23,748	£23,748	£23,748
Expansion provision		£47,495			
<b>Total Primary growth provision</b>	<b>£583,309</b>	<b>£797,903</b>	<b>£823,259</b>	<b>£860,745</b>	<b>£972,453</b>
<b>New Secondary Schools</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
Arborfield	£36,868	£450,767	£387,268	£399,465	£540,466
<b>Total growth provision</b>	<b>£36,868</b>	<b>£450,767</b>	<b>£387,268</b>	<b>£399,465</b>	<b>£540,466</b>
Total costs	£ 620,177	£ 1,248,670	£ 1,210,527	£ 1,260,210	£ 1,512,919